

2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

Indicator	Period 1
1	Collating the data about research and innovation potential of university (online catalogue)
	number of research entities mapped
	29
	number of researchers
	165
	total number of research resources (equipment and software)
	228
	number of international projects
	98
	number of national projects
	96
	number of projects with industry
	31
2	Promoting the university research and services using and updating the Catalogue on research and innovation potential of university
	number of promotional events (of different types)
	27
	number of online visitors
	9154
3.	Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level)
	recommendation is to provide data validity checking
	N.A
	email notification sent to project coordinators for data validity checking
	N.A
4.	Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world
	number of laboratory tests
	24
	number of methodologies
	23
	number of offered trainings
	38
	number of patents
	1
	number of products
	3
	number of prototypes
	18
	number of software packages
	13
	number of strategies
	3
	number of technical solutions
	3
	number of technologies
	2
	number of services
	70
5.	Establishing private-public partnerships and promotion of modernized services of university
	number of PPP initiatives
	N.A
6.	Developing partnerships with enterprises connecting researchers and students with business partners
	(not monitored)
	number of scientific papers (with at least one firm representative)
	not available
	number of MSc/PhD thesis
	not available
	number of R&D contracts
	not available
	duration of R&D contracts
	not available
	income from R&D (if available)
	not available
	number of companies (no matter the type of cooperation)
	not available

	number of students involved in projects with enterprises	not available
7.	Supporting liaisons with business incubators and science and technological parks	
	number of joint trainings	8
	number of (EU) projects or national ones (joint)	4
	number of incubated business from universities (initiated by UNIs)	1
	usage of joint resources	yes
8.	Encouraging students to creative thinking and articulating ideas;	
	number of students business ideas within Innovation Management Platform	19
	number of motivational events for students	3
	number of external lecturers	4
	number of students competitions	3
	number of students who participated in trainings for competitions	81
	number of participants of the Competition	57
9.	Maintenance of innovation management web-platform	
	number of platform's members (registered)	107
10.	Joint market participation with other KTT university units	
	number of joint activities	6
	number of organized joint meetings of KTT units	15
11.	Participation in improvement of the university regulatory documents and procedures	
	number of recommended documents and procedures	13
	number of accepted documents and procedures	10

2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

Indicators		Period 1
1	Capacity building trainings of BI and STP staff (Act3.3)	
	number of trainings held	2
	dates of training	09/09/2014, 25-26. 01 2015
	number of participants	72
	number of female participants	40
	number of male participants	32
	number of questionnaires collected	20
2	Development and delivery of start-up training courses for university students and staff (Act 3.4)	
	number of trainings held	7
	date of training	15.04, 24.04, 05.05, 14.05, 10.06, 16.06, 19.06
	number of participants	110
	number of female participants	48
	number of male participants	62
	number of questionnaires collected	74
3	Development and delivery of trainings and services to tenants (Act 3.5)	
	number of trainings held	3
	date of training	26.11.2015, 11.12.2015, 18.12.2015
	number of participants	44
	number of female participants	20
	number of male participants	24
	number of questionnaires collected	20
4	Trainings for users of innovation suite (Act4.4)	
	number of trainings held	4
	date of training	01.10, 29.10, 17.11, 25.12.2014.

	number of participants	61
	number of female participants	27
	number of male participants	34
	number of questionnaires collected	30
5	Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and enterprises	(not monitored by faculties)
	number of trainings held	not available
	date of training	not available
	number of participants	not available
	number of female participants	not available
	number of male participants	not available
	number of questionnaires collected	not available

2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

Events attended (outside)		Period 1
1	Meeting of the representatives of business and scientific and research community	
	Type of event	Meeting
	Date of event	23.06.2015.
	Number of attendees	
2	Conference on the Occurrence, Properties and Utilization of Natural Zeolites	
	Type of event	Conference
	Date of event	09.06.2014.
	Number of attendees	
3	ADRIATInn Info day	
	Type of event	Info day
	Date of event	06.06.2014.
	Number of attendees	
4	Capitalization of knowledge – profit through research	
	Type of event	Conference
	Date of event	Apr-14
	Number of attendees	
5	Towards 2020: New Horizons for RTD and Innovation in the Western Balkan Region	
	Type of event	Conference
	Date of event	27-28.03.2014.
	Number of attendees	
6	Improvement of competitiveness of Serbian enterprises through technology transfer and support to innovations	
	Type of event	Info day
	Date of event	26.11.2013.
	Number of attendees	
7	Steering Platform on Research for Western Balkan Countries in Zagreb	
	Type of event	Meeting
	Date of event	11-12.12.2013
	Number of attendees	
8	Meeting in Innovation Fund (SERBIA RESEARCH INNOVATION AND TECHNOLOGY TRANSFER PROJECT (SRITTP))	
	Type of event	Meeting
	Date of event	07.10.2015.
	Number of attendees	4
9	Meeting with Innovation Fund representatives at the University of Kragujevac	
	Type of event	Meeting
	Date of event	22.10.2015.
	Number of attendees	9
10	Danube Innovation Partnership Summer School on Knowledge and Technology Transfer	
	Type of event	Training
	Date of event	Sep-14

	Number of attendees	
11	WIPO training	
	Type of event	Training
	Date of event	Oct-15
	Number of attendees	
12	Intellectual property office (Searching patent documentation in Espacenet base)	
	Type of event	Training
	Date of event	Dec-14
	Number of attendees	
13	European Patent Academy Seminar AW23-2014 (Vienna, Austria)	
	Type of event	Training
	Date of event	Nov-14
	Number of attendees	
14	Creating value from knowledge (TuTech, Hamburg)	
	Type of event	Training
	Date of event	Nov-13
	Number of attendees	
15	Start-up weekend	
	Type of event	Training
	Date of event	Dec-14
	Number of attendees	
16	Working together for promoting innovation and knowledge transfer in the sub-region"	
	Type of event	Training
	Date of event	Sep-14
	Number of attendees	
17	Training at Graz Technical University, Startup Spritzer event	
	Type of event	Training, Competition
	Date of event	18-20. 08. 2015.
	Number of attendees	
18	WBCInno Final Conference	
	Type of event	Conference
	Date of event	18. 09. 2015.
	Number of attendees	
19	WIPO training "Innovation valuation and audit"	
	Type of event	Training
	Date of event	12-14. 10. 2015.
	Number of attendees	
20	Education Fair	
	Type of event	Fair
	Date of event	03.11.2015.
	Number of attendees	
21	Contact seminar DAAD Erasmus plus Capacity Building Programme	
	Type of event	Training

	Date of event	24-25. 9. 2015
	Number of attendees	
22	Erasmus plus info day	
	Type of event	Training
	Date of event	20. 10. 2015.
	Number of attendees	
23	Info day on monitoring HE impact nad progress indicators	
	Type of event	Training
	Date of event	24. 11. 2015.
	Number of attendees	
24	Erasmus plus Grantholders meeting in Brussels	
	Type of event	Training
	Date of event	27-28. 01. 2016.
	Number of attendees	

2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

Indicator		Period 1
1	Users	
	Number of registered users	107
	Number of pending users	14
2	Ideas	
	Number of active ideas	5
	Number of approved ideas	16
	Number of archived ideas	15
	Number of pending ideas	0
	Number of rejected ideas	0
	Number of reviewed ideas	15
	Number of scored ideas	15
	Positive votes on ideas	165
	Negative votes on ideas	0
	Number of documents on ideas	10
	Number of comments on ideas	33
	Average score on ideas	6.5
	Number of scorers	41
3	Documents	
	Number of documents on ideas	10
	Number of documents within groups	336
	Total number of documents	346
4	Projects	
	Number of active projects	N.A
	Number of pending projects	N.A
	Number of parked projects	N.A
	Number of archived projects	N.A
	Number of completed projects	N.A