## 2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

Collating the data about research and innovation potential of university (online catalogue)		implementation rian	
number of research entities mapped		Indicator	Period 1
catalogue) number of research entities mapped number of researchers total number of researchers total number of research resources (equipment and software) number of international projects number of national projects number of projects with industry  Promoting the university research and services using and updating the Catalogue on research and innovation potential of university number of promotional events (of different types) number of online visitors  Stablishing and maintenance a resource database as HTML catalogue, with online browsing and preparing specific reports (at administrator and visitor level) recommendation is to provide data validity checking email notification sent to project coordinators for data validity checking number of laboratory tests number of laboratory tests number of laboratory tests number of fered trainings number of prototypes number of prototypes number of prototypes number of prototypes number of strategies	1		
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number of international projects number of national projects   96 number of projects with industry   31  Promoting the university research and services using and updating the Catalogue on research and innovation potential of university   27 number of promotional events (of different types)   27 number of online visitors   9154  3. Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level)   7 recommendation is to provide data validity checking   N.A.   7 recommendation is to provide data validity checking   N.A.   7 revoiding a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world   7 number of laboratory tests   24 number of enthodologies   23 number of offered trainings   38 number of offered trainings   38 number of patents   1 number of products   3 number of prototypes   18 number of software packages   13 number of strategies   3 number of services   70 Establishing private-public partnerships and promotion of modernized services of university   70 number of Septimate packages   70 number of Septimate packages   70 number of services   70 Developing partnerships with enterprises connecting researchers and students with business partners   70 number of R&D contracts   70 number of R&D contracts   70 number of R&D contracts   70 number of rom R&D (if available)   70 nut available   70 number of R&D contracts   70 nut available   70 nut ava			165
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Inc. browsing and preparing specific reports (at administrator and visitor level)   recommendation is to provide data validity checking   N.A     email notification sent to project coordinators for data validity checking   N.A     Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world   number of laboratory tests   24     number of methodologies   23   23   24   24   25   25   25   25   25   25		number of online visitors	9154
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findings, patents and licensing offered to business world  number of laboratory tests  number of methodologies  number of offered trainings  number of patents  number of products  number of prototypes  number of software packages  number of strategies  number of technical solutions  number of technical solutions  number of services  stablishing private-public partnerships and promotion of modernized services of university  number of PPP initiatives  number of Scientific papers (with at least one firm representative)  number of R&D contracts  not available income from R&D (if available)  not available		email notification sent to project coordinators for data validity checking	N.A
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5. Establishing private-public partnerships and promotion of modernized services of university  number of PPP initiatives  N.A  Developing partnerships with enterprises connecting researchers and students with business partners  number of scientific papers (with at least one firm representative)  number of MSc/PhD thesis  number of R&D contracts  duration of R&D contracts  income from R&D (if available)  not available  not available		number of technologies	2
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6. Developing partnerships with enterprises connecting researchers and students with business partners  number of scientific papers (with at least one firm representative)  number of MSc/PhD thesis  number of R&D contracts  duration of R&D contracts  income from R&D (if available)  not available  not available	5.		
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duration of R&D contracts not available income from R&D (if available) not available		number of R&D contracts	not available
			not available
		income from R&D (if available)	not available
			not available

	number of students involved in projects with enterprises	not available
7.	Supporting liaisons with business incubators and science and technological parks	
	number of joint trainings	8
	number of (EU) projects or national ones (joint)	4
	number of incubated business from universities (initiated by UNIs)	1
	usage of joint resources	yes
8.	Encouraging students to creative thinking and articulating ideas;	
	number of students business ideas within Innovation Management Platform	19
	number of motivational events for students	3
	number of external lecturers	4
	number of students competitions	3
	number of students who participated in trainings for competitions	81
	number of participants of the Competition	57
9.	Maintenance of innovation management web-platform	
	number of platform's members (registered)	107
10.	Joint market participation with other KTT university units	
	number of joint activities	6
	number of organized joint meetings of KTT units	15
11.	Participation in improvement of the university regulatory documents and procedures	
	number of recommended documents and procedures	13
	number of accepted documents and procedures	10

## 2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

	Indicators	Period 1
1	Capacity building trainings of BI and STP staff (Act3.3)	
	number of trainings held	2
	dates of training	09/09/2014, 25-26. 01 2015
	number of participants	72
	number of female participants	40
	number of male participants	32
	number of questionnaires collected	20
2	Development and delivery of start-up training courses for university students and staff (Act 3.4)	
	number of trainings held	7
	date of training	15.04, 24.04, 05.05, 14.05, 10.06, 16.06, 19.06
	number of participants	110
	number of female participants	48
	number of male participants	62
	number of questionnaires collected	74
3	Development and delivery of trainings and services to tenants (Act 3.5)	
	number of trainings held	3
	date of training	26.11.2015, 11.12.2015, 18.12.2015
	number of participants	44
	number of female participants	20
	number of male participants	24
	number of questionnaires collected	20
4	Trainings for users of innovation suite (Act4.4)	
	number of trainings held	4
	date of training	01.10, 29.10, 17.11, 25.12.2014.

	number of participants	61
	number of female participants	27
	number of male participants	34
	number of questionnaires collected	30
5	Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and	
5	enterprises	(not monitored by faculties)
	number of trainings held	not available
	date of training	not available
	number of participants	not available
	number of female participants	not available
	number of male participants	not available
	number of questionnaires collected	not available

## 2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

1 Meeting of the representatives of business and scientific and research community Type of event Meeting Date of event 23.06.2015.  Number of attendees  2 Conference on the Occurrence, Properties and Utilization of Natural Zeolites Type of event Oscio.  Date of event Oscio. Number of attendees  3 ADRIATinn Info day Type of event Info day Type of event Oscio. Number of attendees  4 Capitalization of knowledge – profit through research Type of event Oscio. Date of event Oscio. Date of event Oscio. Date of event Oscio. Date of event Oscio. Type of event Oscio. Date of event Oscio. Type of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Date of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Date of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Date of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Date of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Date of event Oscio. Date of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Oscio. Type of event Oscio. Date of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Oscio. Profit of event Oscio. Date of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Oscio. Date of event Oscio. Date of event Oscio. Number of attendees  ### Meeting Info day Oscio. Date of event Osc		Events attended (outside)	Period 1
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Type of event Meeting Date of event 22.10.2015.  Number of attendees  Danube Innovation Partnership Summer School on Knowledge and Technology Transfer Type of event Training		Number of attendees	4
Type of event Meeting Date of event 22.10.2015.  Number of attendees  Danube Innovation Partnership Summer School on Knowledge and Technology Transfer Type of event Training			
Date of event 22.10.2015.  Number of attendees 9  Danube Innovation Partnership Summer School on Knowledge and Technology Transfer Type of event Training	9	Meeting with Innovation Fund representatives at the University of Kragujevac	
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10 Danube Innovation Partnership Summer School on Knowledge and Technology Transfer  Type of event Training		Date of event	22.10.2015.
Type of event Training		Number of attendees	9
Type of event Training			
Type of event Training	10		
	10	Danube Innovation Partnership Summer School on Knowledge and Technology Transfer	
Date of event Sep-14		Type of event	Training
		Date of event	Sep-14

$\vdash$	Number of attendees		
	Trumber of accended		
11	WIPO training		
	Type of event	Training	
	Date of event		Oct-15
	Number of attendees		
12	Intellectual property office (Searching patent documentation in Espacenet base)		
	Type of event	Training	
	Date of event	D	ec-14
	Number of attendees		
13	European Patent Academy Seminar AW23-2014 (Vienna, Austria)		
	Type of event	Training	
	Date of event	N	ov-14
	Number of attendees		
	Creating value from knowledge (TuTech, Hamburg)		
	Type of event	Training	
	Date of event	N	ov-13
	Number of attendees		
15	Chaut un manhand		
	Start-up weekend Type of event	Training	
	Date of event	Training	ec-14
_	Number of attendees	<u> </u>	/EC-14
	Trainible of dicendees		
16			
	Working together for promoting innovation and knowledge transfer in the sub-region"		
I	Type of event	Training	
	Date of event		
		S	ep-14
	Number of attendees	S	ep-14
	Number of attendees	S	ep-14
17	Number of attendees  Training at Graz Technical University, Startup Spritzer event		
17	Number of attendees	Training, Competition	
17	Number of attendees  Training at Graz Technical University, Startup Spritzer event  Type of event		
17	Number of attendees  Training at Graz Technical University, Startup Spritzer event  Type of event  Date of event	Training, Competition	
17	Number of attendees  Training at Graz Technical University, Startup Spritzer event  Type of event  Date of event	Training, Competition	
17	Number of attendees  Training at Graz Technical University, Startup Spritzer event  Type of event  Date of event  Number of attendees	Training, Competition	
17	Number of attendees  Training at Graz Technical University, Startup Spritzer event  Type of event  Date of event  Number of attendees  WBCInno Final Conference	Training, Competition 18-20. 08. 2015.	
17	Number of attendees  Training at Graz Technical University, Startup Spritzer event  Type of event  Date of event  Number of attendees  WBCInno Final Conference  Type of event	Training, Competition 18-20. 08. 2015.  Conference	ep-14
17	Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Date of event Number of attendees	Training, Competition 18-20. 08. 2015.  Conference	
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17 18 19	Number of attendees  Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Number of attendees  WIPO training "Innovation valuation and audit" Type of event Date of event Date of event	Training, Competition 18-20. 08. 2015.  Conference 18. 09. 2015.	
17 18 19	Number of attendees  Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Number of attendees  WIPO training "Innovation valuation and audit" Type of event	Training, Competition 18-20. 08. 2015.  Conference 18. 09. 2015.  Training	
17 18 18 19 19	Number of attendees  Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Number of attendees  WIPO training "Innovation valuation and audit" Type of event Date of event	Training, Competition 18-20. 08. 2015.  Conference 18. 09. 2015.  Training	
17 18 18 19 20	Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Number of attendees  WIPO training "Innovation valuation and audit" Type of event Date of attendees	Training, Competition 18-20. 08. 2015.  Conference 18. 09. 2015.  Training 12-14. 10. 2015.	
18 18 19 20	Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Number of attendees  WIPO training "Innovation valuation and audit" Type of event Date of event Number of attendees	Training, Competition 18-20. 08. 2015.  Conference 18. 09. 2015.  Training 12-14. 10. 2015.	
17 18 18 19 20	Number of attendees  Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Number of attendees  WIPO training "Innovation valuation and audit" Type of event Date of event Number of attendees  Education Fair Type of event Date of event	Training, Competition 18-20. 08. 2015.  Conference 18. 09. 2015.  Training 12-14. 10. 2015.	
17 18 18 19 20	Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Number of attendees  WIPO training "Innovation valuation and audit" Type of event Date of event Number of attendees	Training, Competition 18-20. 08. 2015.  Conference 18. 09. 2015.  Training 12-14. 10. 2015.	
17 18 18 19 20	Number of attendees  Training at Graz Technical University, Startup Spritzer event Type of event Date of event Number of attendees  WBCInno Final Conference Type of event Date of event Number of attendees  WIPO training "Innovation valuation and audit" Type of event Date of event Number of attendees  Education Fair Type of event Date of event	Training, Competition 18-20. 08. 2015.  Conference 18. 09. 2015.  Training 12-14. 10. 2015.	

	Date of event	24-25. 9. 2015
	Number of attendees	
22	Erasmus plus info day	
	Type of event	Training
	Date of event	20. 10. 2015.
	Number of attendees	
23	Info day on monitoring HE impact nad progress indicators	
	Type of event	Training
	Date of event	24. 11. 2015.
	Number of attendees	
2/1	Erasmus plus Grantholders meeting in Brussels	
24	Type of event	Training
	Date of event	27-28. 01. 2016.
	Number of attendees	

## 2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

	Indicator	Donied 4
1	Users	Period 1
1		107
	Number of registered users	107
	Number of pending users	14
2	Ideas	_
	Number of active ideas	5
	Number of approved ideas	16
	Number of archieved ideas	15
	Number of pending ideas	0
	Number od rejected ideas	0
	Number of reviewed ideas	15
	Number of scored ideas	15
	Positive votes on ideas	165
	Negative votes on ideas	0
	Number of documents on ideas	10
	Number of comments on ideas	33
	Average score on ideas	6.5
	Number of scorers	41
3	Documents	
	Number of documents on ideas	10
	Number of documents within groups	336
	Total number of documents	346
_	Projects	
4	•	N.A
	Number of active projects	
	Number of pending projects	N.A
	Number of parked projects	N.A
	Number of archieved projects	N.A
	Number of completed projects	N.A