

2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

Indicator		Period 1
1	Collating the data about research and innovation potential of university (online catalogue)	
	number of research entities mapped	23
	number of researchers	40
	total number of research resources (equipment and software)	75
	number of international projects	82
	number of national projects	10
	number of projects with industry	0
2	Promoting the university research and services using and updating the Catalogue on research and innovation potential of university	
	number of promotional events (of different types)	5
	number of online visitors	14,223
3.	Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level)	
	recommendation is to provide data validity checking	
	email notification sent to project coordinators for data validity checking	
4.	Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world	
	number of laboratory tests	2
	number of methodologies	0
	number of offered trainings	3
	number of patents	1
	number of products	2
	number of prototypes	4
	number of software packages	2
	number of strategies	0
	number of technical solutions	3
	number of technologies	1
	number of services	1
5.	Establishing private-public partnerships and promotion of modernized services of university	
	number of PPP initiatives	
6.	Developing partnerships with enterprises connecting researchers and students with business partners	no available data
	number of scientific papers (with at least one firm representative)	not available
	number of AM/PhD thesis	not available
	number of R&D contracts	not available
	duration of R&D contracts	not available
	income from R&D (if available)	not available
	number of companies (no matter the type of cooperation)	not available
	number of students involved in projects with enterprises	not available
7.	Supporting liaisons with business incubators and science and technological parks	
	number of joint trainings	4
	number of (EU) projects or national ones (joint)	4

	number of incubated business from universities (initiated by UNIs)	6
	usage of joint resources	non
8.	Encouraging students to creative thinking and articulating ideas;	
	number of students business ideas within Innovation Management Platform	32
	number of motivational events for students	4
	number of external lecturers	3
	number of students competitions	1
	number of students who participated in trainings for competitions	83
	number of participants	104
9.	Maintenance of innovation management web-platform	
	number of platform's members (registered)	144
	indicators within the platform	13
10.	Joint market participation with other KTT university units	
	number of joint activities	0
	number of organized joint meetings of KTT units	0
11.	Participation in improvement of the university regulatory documents and procedures	
	number of recommended documents and procedures	7
	number of accepted documents and procedures	0

2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

Indicators		Period 1
1	Capacity building trainings of BI and STP staff (Act3.3)	
	number of trainings held	0
	dates of training	0
	number of participants	0
	number of female participants	0
	number of male participants	0
	number of questionnaires collected	0
2	Development and delivery of start-up training courses for university students and staff (Act 3.4)	
	number of trainings held	10
	date of training	36/03, 27/03, 02/04, 09/04, 16/04, 21/04, 22/04, 27/10, 28/10, 31/10 2015
	number of participants	229
	number of female participants	104
	number of male participants	125
	number of questionnaires collected	0
3	Development and delivery of trainings and services to tenants (Act 3.5)	
	number of trainings held	3
	date of training	2/11, 17/11/2015, 3/02/2016
	number of participants	33
	number of female participants	12
	number of male participants	21
	number of questionnaires collected	0
4	Trainings for users of innovation suite (Act4.4)	
	number of trainings held	3
	date of training	19-20/11/2014, 5/2, 31/03/2015
	number of participants	54
	number of female participants	22
	number of male participants	32
	number of questionnaires collected	15
5	Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and enterprises	
	number of trainings held	
	date of training	
	number of participants	
	number of female participants	
	number of male participants	
	number of questionnaires collected	

2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

Events attended (outside)		Period 1	Period 2	Period 3	Period 4
1	WBCInno Info Day				
	Type of event	Info day			
	Date of event	05-06-14			
	Number of attendees	300			
2	WBCInno Info Day				
	Type of event	Info day			
	Date of event	31-03-15			
	Number of attendees	37			
3	Univerisity of Novi Sad Open Door Day				
	Type of event	Open door day			
	Date of event	24-06-15			
	Number of attendees	70			
4	Univerisity of Novi Sad Open Door Day				
	Type of event	Open door day			
	Date of event	17-10-15			
	Number of attendees	650			
5	"INTO THE NEW INTERFACE IN COMMUNICATION WITH"				
	Type of event	Training			
	Date of event	23-03-15			
	Number of attendees				
6	"COPULA ET AL.: VARIATIONS"				
	Type of event	Training			
	Date of event	24-06-15			
	Number of attendees				
7	"VARIATIONAL PRINCIPALS OF NON CONSERVATIVE SYSTEMS IN MEMORIAM ACADEMIC BOŽIDAR VUJANOVIĆ (1930-2014)"				
	Type of event	Training			
	Date of event	29-09-15			
	Number of attendees				
8	"ELECTROMAGNETIX ARTICULOGRAPHY"				
	Type of event	Training			
	Date of event	22-12-15			
	Number of attendees				
9	"RAPID PROTOTYPING IN ELECTRONICS"				
	Type of event	Training			
	Date of event	23-12-15			
	Number of attendees				
10	"RAPID PROTOTYPING IN MECHANICAL ENGINEERING"				
	Type of event	Training			
	Date of event	04-11-15			
	Number of attendees				
11	"UNDERSTANDING OF AN INNOVATION"				
	Type of event	Training			
	Date of event	25-05-15			
	Number of attendees				
12	"BUSSINES MODEL OF INNOVATIVE ENTREPRENURALSHIP"				
	Type of event	Training			
	Date of event	26-06-15			
	Number of attendees				
13	"PITCH"				
	Type of event	Training			
	Date of event	15-09-15			

	Number of attendees				
14	"PRESENTING INNOVATION: PREPARATION FOR TECHNICAL RECENSION"				
	Type of event	Training			
	Date of event	30-09-15			
	Number of attendees				
15	"PRESENTING INNOVATION: PREPARATION FOR ENCOUNTER WITH THE STAKEHOLDERS"				
	Type of event	Training			
	Date of event	02-11-15			
	Number of attendees				
16	"GOLDEN MINUTE - HOW TO BE BREAf AND PUNCTUAL"				
	Type of event	Training			
	Date of event	27-11-15			
	Number of attendees				

2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

Indicator		Period 1
1	Users	
	Number of registered users	144
	Number of pending users	1
2	Ideas	
	Number of active ideas	7
	Number of approved ideas	9
	Number of archived ideas	0
	Number of pending ideas	1
	Number of rejected ideas	2
	Number of reviewed ideas	0
	Number of scored ideas	18
	Positive votes on ideas	35
	Negative votes on ideas	0
	Number of documents on ideas	101
	Number of comments on ideas	31
	Average score on ideas	4.06
	Number of scorers	67
3	Documents	
	Number of documents on ideas	101
	Number of documents within groups	26
	Total number of documents	127
4	Projects	
	Number of active projects	4
	Number of pending projects	0
	Number of parked projects	0
	Number of archived projects	0
	Number of completed projects	0

2.9 Monitoring and tuning of UIP – linked to Action 9 of the Implementation Plan

Recommendations		Period 1-4
1	Recommendation #1	(1-4)
2	Recommendation #2	(1-4)
3	Recommendation #3	(1-4)
4	Recommendation #4	(1-4)