2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

	Indicator	Period 1	Period 2	Period 3	Period 4
1	**Collating the data about research and innovation potential of university (online catalogue)**				
	number of research entities mapped	22			
	number of researchers	97			
	total number of research resources (equipment and software)	60			
	number of international projects	64			
	number of national projects	23			
	number of projects with industry	5			
2	**Promoting the university research and services using and updating the Catalogue on research and innovation potential of university**				
	number of promotional events (of different types)	5			
	number of online visitors				
3.	**Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level)**				
	recommendation is to provide data validity checking				
	email notification sent to project coordinators for data validity checking				
4.	**Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world**				
	number of laboratory tests	2			
	number of methodologies	1			
	number of offered trainings	11			
	number of patents	2			
	number of products	0			
	number of prototypes	3			
	number of software packages	2			
	number of strategies	1			
	number of technical solutions	3			
	number of technologies	1			
	number of services	3			
5.	**Establishing private-public partnerships and promotion of modernized services of university**				
	number of PPP initiatives				
6.	**Developing partnerships with enterprises connecting researchers and students with business partners**				
	number of scientific papers (with at least one firm representative)				
	number of AM/PhD thesis				
	number of R&D contracts				
	duration of R&D contracts				
	income from R&D (if available)				
	number of companies (no matter the type of cooperation)				
	number of students involved in projects with enterprises				
7.	**Supporting liaisons with business incubators and science and technological parks**				
	number of joint trainings	4			
	number of (EU) projects or national ones (joint)	3			
	number of incubated business from universities (initiated by UNIs)	0			
	usage of joint resources				
8.	**Encouraging students to creative thinking and articulating ideas;**				
	number of students business ideas within Innovation Management Platform	20			
	number of motivational events for students	5			
	number of external lecturers	2			
	number of students competitions	1			
	number of students who participated in trainings for competitions	51			
	number of participants	16			
9.	**Maintenance of innovation management web-platform**				
	number of platform's members (registered)	75			
	indicators within the platform				
10.	**Joint market participation with other KTT university units**				
	number of joint activities	0			

	number of organized joint meetings of KTT units	0			
11.	**Participation in improvement of the university regulatory documents and procedures**				
	number of recommended documents and procedures	7			
	number of accepted documents and procedures	0			

2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

	Indicators	Period 1	Period 2	Period 3	Period 4
1	**Capacity building trainings of BI and STP staff (Act3.3)**				
	number of trainings held	1			
	dates of training	19-20.02.2015			
	number of participants	57			
	number of female participants	29			
	number of male participants	28			
	number of questionnaires collected	26			
2	**Development and delivery of start-up training courses for university students and staff (Act 3.4)**				
	number of trainings held	4			
	date of training	05. 12. 19. 26. May 2015			
	number of participants	51			
	number of female participants	23			
	number of male participants	28			
	number of questionnaires collected	51			
3	**Development and delivery of trainings and services to tenants (Act 3.5)**				
	number of trainings held	0			
	date of training	03. 04. 05. February 2016			
	number of participants	0			
	number of female participants	0			
	number of male participants	0			
	number of questionnaires collected	0			
4	**Trainings for users of innovation suite (Act4.4)**				
	number of trainings held	2			
	date of training	15. 16. December 2014			

	number of participants	35			
	number of female participants	13			
	number of male participants	22			
	number of questionnaires collected	8			
5	**Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and enterprises**				
	number of trainings held				
	date of training				
	number of participants				
	number of female participants				
	number of male participants				
	number of questionnaires collected				

2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

Events attended (outside)		Period 1	Period 2	Period 3	Period 4
1	**Name of event #1**				
	Type of event	Info day			
	Date of event	17.11.2014.			
	Number of attendees	70			
2	**Name of event #2**				
	Type of event	Info day			
	Date of event	25.06.2015.			
	Number of attendees	51			
3	**Name of event #3**				
	Type of event	Open door			
	Date of event	01.07.2015.			
	Number of attendees	55			
4	**Name of event #4**				
	Type of event				
	Date of event				
	Number of attendees				

2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

Indicator	Period 1	Period 2	Period 3	Period 4
1 Users				
Number of registered users	75			
Number of pending users	0			
2 Ideas				
Number of active ideas	7			
Number of approved ideas	5			
Number of archieved ideas	5			
Number of pending ideas	0			
Number od rejected ideas	1			
Number of reviewed ideas	20			
Number of scored ideas	5			
Positive votes on ideas	5			
Negative votes on ideas	1			
Number of documents on ideas	10			
Number of comments on ideas	0			
Average score on ideas	4.33			
Number of scorers	5			
3 Documents				
Number of documents on ideas	0			
Number of documents within groups	0			
Total number of documents	0			
4 Projects				
Number of active projects	0			
Number of pending projects	0			
Number of parked projects	0			
Number of archieved projects	0			
Number of completed projects	0			