

2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

| Indicator | | Period 1 |
|-----------|--|----------|
| 1 | Collating the data about research and innovation potential of university (online catalogue) | |
| | number of research entities mapped | 19 |
| | number of researchers | 87 |
| | total number of research resources (equipment and software) | 67 |
| | number of international projects | 52 |
| | number of national projects | 48 |
| | number of projects with industry | 0 |
| 2 | Promoting the university research and services using and updating the Catalogue on research and innovation potential of university | |
| | number of promotional events (of different types) | 3 |
| | number of online visitors | 10246 |
| 3. | Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level) | |
| | recommendation is to provide data validity checking | N/A |
| | email notification sent to project coordinators for data validity checking | N/A |
| 4. | Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world | |
| | number of laboratory tests | 3 |
| | number of methodologies | 4 |
| | number of offered trainings | 2 |
| | number of patents | 0 |
| | number of products | 2 |
| | number of prototypes | 0 |
| | number of software packages | 5 |
| | number of strategies | 0 |
| | number of technical solutions | 2 |
| | number of technologies | 1 |
| | number of services | 2 |
| 5. | Establishing private-public partnerships and promotion of modernized services of university | |
| | number of PPP initiatives | N/A |
| 6. | Developing partnerships with enterprises connecting researchers and students with business partners | |
| | number of scientific papers (with at least one firm representative) | N/A |
| | number of AM/PhD thesis | N/A |
| | number of R&D contracts | N/A |
| | duration of R&D contracts | N/A |
| | income from R&D (if available) | N/A |
| | number of companies (no matter the type of cooperation) | N/A |
| | number of students involved in projects with enterprises | N/A |
| 7. | Supporting liaisons with business incubators and science and technological parks | |
| | number of joint trainings | 5 |
| | number of (EU) projects or national ones (joint) | 3 |

| | | |
|------------|---|-----|
| | number of incubated business from universities (initiated by UNIs) | 0 |
| | usage of joint resources | 0 |
| 8. | Encouraging students to creative thinking and articulating ideas; | |
| | number of students business ideas within Innovation Management Platform | 4 |
| | number of motivational events for students | 2 |
| | number of external lecturers | 0 |
| | number of students competitions | 1 |
| | number of students who participated in trainings for competitions | 19 |
| | number of participants | 20 |
| 9. | Maintenance of innovation management web-platform | |
| | number of platform's members (registered) | 38 |
| | indicators within the platform | n/a |
| 10. | Joint market participation with other KTT university units | |
| | number of joint activities | ??? |
| | number of organized joint meetings of KTT units | ??? |
| 11. | Participation in improvement of the university regulatory documents and procedures | |
| | number of recommended documents and procedures | ??? |
| | number of accepted documents and procedures | ??? |

2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

| Indicators | | Period 1 |
|------------|--|------------------------------|
| 1 | Capacity building trainings of BI and STP staff (Act3.3) | |
| | number of trainings held | 2 |
| | dates of training | 7-8.11.2014 and 22-23.4.2015 |
| | number of participants | 44 and 36 |
| | number of female participants | 18 and 13 |
| | number of male participants | 26 and 23 |
| | number of questionnaires collected | 17 |
| 2 | Development and delivery of start-up training courses for university students and staff (Act 3.4) | |
| | number of trainings held | 2 |
| | date of training | 15-16.12.2014 |
| | number of participants | 15 and 31 |
| | number of female participants | 7 and 16 |
| | number of male participants | 8 and 15 |
| | number of questionnaires collected | 35 |
| 3 | Development and delivery of trainings and services to tenants (Act 3.5) | |
| | number of trainings held | 1 |
| | date of training | 10.7.2015 |
| | number of participants | 10 |
| | number of female participants | 2 |
| | number of male participants | 7 |
| | number of questionnaires collected | 10 |
| 4 | Trainings for users of innovation suite (Act4.4) | |
| | number of trainings held | 1 |
| | date of training | 20-24.07.2015 |
| | number of participants | 25 |
| | number of female participants | 12 |
| | number of male participants | 13 |
| | number of questionnaires collected | n/a |
| 5 | Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and enterprises | |
| | number of trainings held | |
| | date of training | |
| | number of participants | |
| | number of female participants | |
| | number of male participants | |
| | number of questionnaires collected | |

2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

| Events attended (outside) | | Period 1 |
|---------------------------|-------------------------|---|
| 1 | Name of event #1 | FIRST TRAINING FOR USERS OF UBL INNO PLATFORM |
| | Type of event | Training |
| | Date of event | 15.12.2014 |
| | Number of attendees | 15 |
| | | |
| 2 | Name of event #2 | SECOND TRAINING FOR USERS OF UBL INNO PLATFORM |
| | Type of event | Training |
| | Date of event | 16.12.2014 |
| | Number of attendees | 31 |
| | | |
| 3 | Name of event #3 | TECHNOLOGY TRANSFER AT THE UNIVERSITY OF BANJA LUKA |
| | Type of event | Training |
| | Date of event | 10.7.2015 |
| | Number of attendees | 10 |
| | | |
| 4 | Name of event #4 | |
| | Type of event | |
| | Date of event | |
| | Number of attendees | |
| | | |

2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

| Indicator | | Period 1 |
|-----------|-----------------------------------|----------|
| 1 | Users | |
| | Number of registered users | 38 |
| | Number of pending users | 32 |
| | | |
| 2 | Ideas | |
| | Number of active ideas | |
| | Number of approved ideas | 5 |
| | Number of archived ideas | 5 |
| | Number of pending ideas | 0 |
| | Number of rejected ideas | 0 |
| | Number of reviewed ideas | 0 |
| | Number of scored ideas | 0 |
| | Positive votes on ideas | 0 |
| | Negative votes on ideas | 0 |
| | Number of documents on ideas | 0 |
| | Number of comments on ideas | 2 |
| | Average score on ideas | 0 |
| | Number of scorers | 0 |
| | | |
| 3 | Documents | |
| | Number of documents on ideas | 0 |
| | Number of documents within groups | 0 |
| | Total number of documents | 0 |
| | | |
| 4 | Projects | |
| | Number of active projects | 0 |
| | Number of pending projects | 0 |
| | Number of parked projects | 0 |
| | Number of archived projects | 0 |
| | Number of completed projects | 0 |
| | | |
| | | |