

2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

Indicator	Period 1	Period 2	Period 3	Period 4
1. Collating the data about research and innovation potential of university (online catalogue)				
number of research entities mapped	23	23		
number of researchers	40	40		
total number of research resources (equipment and software)	75	75		
number of international projects	82	84		
number of national projects	10	10		
number of projects with industry	0	0		
2. Promoting the university research and services using and updating the Catalogue on research and innovation potential of university				
number of promotional events (of different types)	5	5		
number of online visitors	13,635	14,223		
3. Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level)				
recommendation is to provide data validity checking				
email notification sent to project coordinators for data validity checking				
4. Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world				
number of laboratory tests	2	2		
number of methodologies	0	0		
number of offered trainings	3	3		
number of patents	1	1		
number of products	2	2		
number of prototypes	4	4		
number of software packages	2	2		
number of strategies	0	0		
number of technical solutions	3	3		
number of technologies	1	1		
number of services	1	1		
5. Establishing private-public partnerships and promotion of modernized services of university				
number of PPP initiatives				
6. Developing partnerships with enterprises connecting researchers and students with business partners	no available data			
number of scientific papers (with at least one firm representative)				
number of AM/PhD thesis				
number of R&D contracts				
duration of R&D contracts				
income from R&D (if available)				
number of companies (no matter the type of cooperation)				
number of students involved in projects with enterprises				
7. Supporting liaisons with business incubators and science and technological parks				
number of joint trainings	4	5		
number of (EU) projects or national ones (joint)	4	4		
number of incubated business from universities (initiated by UNIs)	6	6		
usage of joint resources	non	non		
8. Encouraging students to creative thinking and articulating ideas;				
number of students business ideas within Innovation Management Platform	32	32		
number of motivational events for students	4	4		
number of external lecturers	3	3		
number of students competitions	1	1		
number of students who participated in trainings for competitions	83	83		
number of participants	104	104		
9. Maintenance of innovation management web-platform				
number of platform's members (registered)	142	144		
indicators within the platform	13	13		
10. Joint market participation with other KTT university units				
number of joint activities	0	0		
number of organized joint meetings of KTT units	0	0		

11.	Participation in improvement of the university regulatory documents and procedures				
	number of recommended documents and procedures	7	7		
	number of accepted documents and procedures	0	0		

2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

Indicators	Period 1	Period 2	Period 3	Period 4
1 Capacity building trainings of BI and STP staff (Act3.3)				
number of trainings held	0			
dates of training	0			
number of participants	0			
number of female participants	0			
number of male participants	0			
number of questionnaires collected	0			
2 Development and delivery of start-up training courses for university students and staff (Act 3.4)				
number of trainings held	8	2		
date of training	36/03, 27/03, 02/04, 09/04, 16/04, 21/04, 22/04, 27/10/2015	28/10, 31/10/2015		
number of participants	207	22		
number of female participants	94	10		
number of male participants	113	12		
number of questionnaires collected	0	0		
3 Development and delivery of trainings and services to tenants (Act 3.5)				
number of trainings held	0	3		
date of training	0	2/11, 17/11/2015, 3/02/2016		
number of participants	0	33		
number of female participants	0	12		
number of male participants	0	21		
number of questionnaires collected	0	0		
4 Trainings for users of innovation suite (Act4.4)				
number of trainings held	3	0		
date of training	19-20/11/2014, 5/2, 31/03/2015			
number of participants	54	0		
number of female participants	22	0		
number of male participants	32	0		
number of questionnaires collected	15	0		
5 Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and enterprises				
number of trainings held	0	0		
date of training	0	0		
number of participants	0	0		
number of female participants	0	0		
number of male participants	0	0		
number of questionnaires collected	0	0		

2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

Events attended (outside)		Period 1	Period 2	Period 3	Period 4
1	Name of event #1				
	Type of event	Info day			
	Date of event	05-06-14			
	Number of attendees	300			
2	Name of event #2				
	Type of event	Info day			
	Date of event	31-03-15			
	Number of attendees	37			
3	Name of event #3				
	Type of event	Open door day			
	Date of event	24-06-15			
	Number of attendees	70			
4	Name of event #4				
	Type of event	Open door day			
	Date of event	17-10-15			
	Number of attendees	650			

2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

Indicator		Period 1	Period 2	Period 3	Period 4
1	Users				
	Number of registered users	142	144		
	Number of pending users	1	0		
2	Ideas				
	Number of active ideas	7	7		
	Number of approved ideas	9	9		
	Number of archived ideas	0	0		
	Number of pending ideas	1	1		
	Number of rejected ideas	2	2		
	Number of reviewed ideas	0	0		
	Number of scored ideas	18	18		
	Positive votes on ideas	35	35		
	Negative votes on ideas				
	Number of documents on ideas	101	101		
	Number of comments on ideas	31	31		
	Average score on ideas	4.06	4.06		
	Number of scorers	67	67		
3	Documents				
	Number of documents on ideas	101	101		
	Number of documents within groups	26	26		
	Total number of documents	127	127		
4	Projects				
	Number of active projects	4	4		
	Number of pending projects	0	0		
	Number of parked projects	0	0		
	Number of archived projects	0	0		
	Number of completed projects	0	0		

2.9 Monitoring and tuning of UIP – linked to Action 9 of the Implementation Plan

Recommendations		Period 1-4
1	Recommendation #1	(1-4)
2	Recommendation #2	(1-4)
3	Recommendation #3	(1-4)
4	Recommendation #4	(1-4)