

2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

Indicator	Period 1	Period 2	Period 3	Period 4
1 Collating the data about research and innovation potential of university (online catalogue)				
number of research entities mapped	19			
number of researchers	25			
total number of research resources (equipment and software)	70			
number of international projects	15			
number of national projects	73			
number of projects with industry	n/a			
2 Promoting the university research and services using and updating the Catalogue on research and innovation potential of university				
number of promotional events (of different types)	17			
number of online visitors	n/a			
3. Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level)				
recommendation is to provide data validity checking				
email notification sent to project coordinators for data validity checking				
4. Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world				
number of laboratory tests	0			
number of methodologies	0			
number of offered trainings	2			
number of patents	0			
number of products	0			
number of prototypes	0			
number of software packages	0			
number of strategies	0			
number of technical solutions	1			
number of technologies	0			
number of services	1			
5. Establishing private-public partnerships and promotion of modernized services of university				
number of PPP initiatives				
6. Developing partnerships with enterprises connecting researchers and students with business partners				
number of scientific papers (with at least one firm representative)	n/a			
number of AM/PhD thesis	0			
number of R&D contracts	0			
duration of R&D contracts	0			
income from R&D (if available)	0			
number of companies (no matter the type of cooperation)	5			
number of students involved in projects with enterprises	4			
7. Supporting liaisons with business incubators and science and technological parks				
number of joint trainings	2			
number of (EU) projects or national ones (joint)	1			
number of incubated business from universities (initiated by UNIs)	0			
usage of joint resources	0			
8. Encouraging students to creative thinking and articulating ideas;				
number of students business ideas within Innovation Management Platform	8			
number of motivational events for students	9			
number of external lecturers	5			
number of students competitions	1			
number of students who participated in trainings for competitions	154			
number of participants	22			
9. Maintenance of innovation management web-platform				
number of platform's members (registered)	37			
indicators within the platform	n/a			
10. Joint market participation with other KTT university units				
number of joint activities	0			
number of organized joint meetings of KTT units	0			

11.	Participation in improvement of the university regulatory documents and procedures				
	number of recommended documents and procedures	1			
	number of accepted documents and procedures	0			

2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

Indicators	Period 1	Period 2	Period 3	Period 4
1 Capacity building trainings of BI and STP staff (Act3.3)				
number of trainings held				
dates of training				
number of participants				
number of female participants				
number of male participants				
number of questionnaires collected				
2 Development and delivery of start-up training courses for university students and staff (Act 3.4)				
number of trainings held	6			
date of training	26.5.2015., 1.6.2015., 2.7.2015., 18. 11. 2015., 19. 11.2015., 20.11.2015			
number of participants	54			
number of female participants	24			
number of male participants	30			
number of questionnaires collected	0			
3 Development and delivery of trainings and services to tenants (Act 3.5)				
number of trainings held	3			
date of training	9.12.15., 10.12.2015., 10.12.2015			
number of participants	60			
number of female participants	31			
number of male participants	29			
number of questionnaires collected				
4 Trainings for users of innovation suite (Act4.4)				
number of trainings held	2			
date of training	31.3.14., 18.12.14.			
number of participants	40			
number of female participants	29			
number of male participants	21			
number of questionnaires collected	10			
5 Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and enterprises				
number of trainings held				
date of training				
number of participants				
number of female participants				
number of male participants				
number of questionnaires collected				

2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

Events attended (outside)		Period 1	Period 2	Period 3	Period 4
1	Name of event #1				
	Type of event	Info Day			
	Date of event	22.12.2014.			
	Number of attendees	20			
2	Name of event #2				
	Type of event	Open Door Day			
	Date of event	23.4.2015.			
	Number of attendees	150			
3	Name of event #3				
	Type of event	Students' Visit to Prevent Company			
	Date of event	11.5.2015.			
	Number of attendees	15			
4	Name of event #4				
	Type of event	Alumni Event			
	Date of event	29.12.2015.			
	Number of attendees	57			

2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

Indicator		Period 1	Period 2	Period 3	Period 4
1	Users				
	Number of registered users	37			
	Number of pending users				
2	Ideas				
	Number of active ideas	2			
	Number of approved ideas	6			
	Number of archived ideas				
	Number of pending ideas				
	Number of rejected ideas	2			
	Number of reviewed ideas	6			
	Number of scored ideas	6			
	Positive votes on ideas				
	Negative votes on ideas				
	Number of documents on ideas	9			
	Number of comments on ideas	3			
	Average score on ideas				
	Number of scorers				
3	Documents				
	Number of documents on ideas	9			
	Number of documents within groups	3			
	Total number of documents	12			
4	Projects				
	Number of active projects	3			
	Number of pending projects	0			
	Number of parked projects	0			
	Number of archived projects	0			
	Number of completed projects	0			

2.9 Monitoring and tuning of UIP – linked to Action 9 of the

Recommendations		Period 1-4
1	Recommendation #1	(1-4)
2	Recommendation #2	(1-4)
3	Recommendation #3	(1-4)
4	Recommendation #4	(1-4)