

2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

Indicator		Period 1 (27.10.2015.)	Period 2 (15.02.2016.)	Period 3	Period 4
1	Collating the data about research and innovation potential of university (online catalogue)				
	number of research entities mapped	29			
	number of researchers	165			
	total number of research resources (equipment and software)	228			
	number of international projects	98			
	number of national projects	91			
	number of projects with industry	31			
2	Promoting the university research and services using and updating the Catalogue on research and innovation potential of university				
	number of promotional events (of different types)	19			
	number of online visitors	7727			
3.	Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level)				
	recommendation is to provide data validity checking				
	email notification sent to project coordinators for data validity checking				
4.	Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world				
	number of laboratory tests	23			
	number of methodologies	19			
	number of offered trainings	32			
	number of patents	1			
	number of products	3			
	number of prototypes	16			
	number of software packages	13			
	number of strategies	3			
	number of technical solutions	1			
	number of technologies	2			
	number of services	60			
5.	Establishing private-public partnerships and promotion of modernized services of university				
	number of PPP initiatives				
6.	Developing partnerships with enterprises connecting researchers and students with business partners	data not available (not monitored by faculties)			
	number of scientific papers (with at least one firm representative)				
	number of MSc/PhD thesis				
	number of R&D contracts				
	duration of R&D contracts				
	income from R&D (if available)				
	number of companies (no matter the type of cooperation)				
	number of students involved in projects with enterprises				
7.	Supporting liaisons with business incubators and science and technological parks				
	number of joint trainings	4			
	number of (EU) projects or national ones (joint)	3			
	number of incubated business from universities (initiated by UNIs)	0			
	usage of joint resources				
8.	Encouraging students to creative thinking and articulating ideas;				
	number of students business ideas within Innovation Management Platform	19			
	number of motivational events for students	1			
	number of external lecturers	2			
	number of students competitions	1			
	number of students who participated in trainings for competitions	81			
	number of participants of the Competition	57			
9.	Maintenance of innovation management web-platform				
	number of platform's members (registered)	107			
10.	Joint market participation with other KTT university units				
	number of joint activities	4			
	number of organized joint meetings of KTT units	10			
11.	Participation in improvement of the university regulatory documents and procedures				
	number of recommended documents and procedures	13			
	number of accepted documents and procedures	10			

2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

Indicators		Period 1 (27.10.2015.)	Period 2 (15.02.2016.)	Period 3	Period 4
1	Capacity building trainings of BI and STP staff (Act3.3)				
	number of trainings held	1			
	dates of training	09-09-14			
	number of participants	62			
	number of female participants	36			
	number of male participants	26			
	number of questionnaires collected	15			
2	Development and delivery of start-up training courses for university students and staff (Act 3.4)				
	number of trainings held	7			
	date of training	15.04, 24.04, 05.05, 14.05, 10.06, 16.06, 19.06			
	number of participants	110			
	number of female participants	48			
	number of male participants	62			
	number of questionnaires collected	74			
3	Development and delivery of trainings and services to tenants (Act 3.5)				
	number of trainings held				
	date of training				
	number of participants				
	number of female participants				
	number of male participants				
	number of questionnaires collected				
4	Trainings for users of innovation suite (Act4.4)				
	number of trainings held	4			
	date of training	01.10, 29.10, 17.11, 25.12.2014.			
	number of participants	61			
	number of female participants	27			
	number of male participants	34			
	number of questionnaires collected	30			
5	Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and enterprises				
	number of trainings held				
	date of training				
	number of participants				
	number of female participants				
	number of male participants				
	number of questionnaires collected				

2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

Events attended (outside)		Period 1 (27.10.2015.)	Period 2 (15.02.2016.)	Period 3	Period 4
1	Meeting of the representatives of business and scientific and research community				
	Type of event	Meeting			
	Date of event	23.06.2015.			
	Number of attendees				
2	Conference on the Occurrence, Properties and Utilization of Natural Zeolites				
	Type of event	Conference			
	Date of event	09.06.2014.			
	Number of attendees				
3	ADRIATinn Info day				
	Type of event	Info day			
	Date of event	06.06.2014.			
	Number of attendees				
4	Capitalization of knowledge – profit through research				
	Type of event	Conference			
	Date of event	Apr-14			
	Number of attendees				
5	Towards 2020: New Horizons for RTD and Innovation in the Western Balkan Region				
	Type of event	Conference			
	Date of event	27-28.03.2014.			
	Number of attendees				
6	Improvement of competitiveness of Serbian enterprises through technology transfer and support to innovations				
	Type of event	Info day			
	Date of event	26.11.2013.			
	Number of attendees				
7	Steering Platform on Research for Western Balkan Countries in Zagreb				
	Type of event	Meeting			
	Date of event	11-12.12.2013			
	Number of attendees				
8	Meeting in Innovation Fund (SERBIA RESEARCH INNOVATION AND TECHNOLOGY TRANSFER PROJECT (SRITTP))				
	Type of event	Meeting			
	Date of event	07.10.2015.			
	Number of attendees	4			
9	Meeting with Innovation Fund representatives at the University of Kragujevac				
	Type of event	Meeting			
	Date of event	22.10.2015.			
	Number of attendees	9			
10	Danube Innovation Partnership Summer School on Knowledge and Technology Transfer				
	Type of event	Training			
	Date of event	Sep-14			
	Number of attendees				
11	WIPO training				
	Type of event	Training			
	Date of event	Oct-15			
	Number of attendees				
12	Intellectual property office (Searching patent documentation in Espacenet base)				
	Type of event	Training			
	Date of event	Dec-14			
	Number of attendees				
13	European Patent Academy Seminar AW23-2014 (Vienna, Austria)				
	Type of event	Training			
	Date of event	Nov-14			
	Number of attendees				
14	Creating value from knowledge (TuTech, Hamburg)				
	Type of event	Training			
	Date of event	Nov-13			
	Number of attendees				
15	Start-up weekend				
	Type of event	Training			
	Date of event	Dec-14			
	Number of attendees				
16	Working together for promoting innovation and knowledge transfer in the sub-region“				
	Type of event	Training			
	Date of event	Sep-14			
	Number of attendees				

2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

Indicator		Period 1 (27.10.2015.)	Period 2 (15.02.2016.)	Period 3	Period 4
1	Users				
	Number of registered users	107			
	Number of pending users	14			
2	Ideas				
	Number of active ideas	5			
	Number of approved ideas	1			
	Number of archived ideas	0			
	Number of pending ideas	0			
	Number of rejected ideas	0			
	Number of reviewed ideas	15			
	Number of scored ideas	15			
	Positive votes on ideas	165			
	Negative votes on ideas	0			
	Number of documents on ideas	10			
	Number of comments on ideas	33			
	Average score on ideas	6.5			
	Number of scorers	41			
3	Documents				
	Number of documents on ideas	10			
	Number of documents within groups	336			
	Total number of documents	346			
4	Projects				
	Number of active projects	1			
	Number of pending projects	0			
	Number of parked projects	0			
	Number of archived projects	0			
	Number of completed projects	0			

2.9 Monitoring and tuning of UIP – linked to Action 9 of the

Recommendations		Period 1-4
1	Recommendation #1	(1-4)
2	Recommendation #2	(1-4)
3	Recommendation #3	(1-4)
4	Recommendation #4	(1-4)